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TB CARE I

TB CARE I - Kyrgyzstan

**Year 3
Quarterly Report
October-December 2012**

January 30, 2013

Quarterly Overview

Reporting Country	CAR-Kyrgyzstan
Lead Partner	KNCV
Collaborating Partners	
Date Report Sent	30/01/2013
From	Bakyt Myrzaliev, TB CARE I
To	Arman Toktabayanov, USAID CAR
Reporting Period	October-December 2012

Technical Areas	% Completion
1. Universal and Early Access	32%
2. Laboratories	25%
3. Infection Control	34%
4. PMDT	20%
6. Health Systems Strengthening	13%
7. M&E, OR and Surveillance	8%
Overall work plan completion	22%

Most Significant Achievements

Universal Access

1. The joint plan for TB control in prisons and general TB services was reviewed by the Prison Service and submitted to MoH for approval. Development of the plan was facilitated by TB CARE I.
2. Advances were made on the introduction of a new outpatient care model in urban settings (Bishkek city). The technical working group on outpatient care has developed a draft model, outlining roles and responsibilities of relevant stakeholders, that will be finalized in January. Two Family Medicine Centers were selected as pilots, pending approval from the City Health Department. Piloting of the model is scheduled for early 2013.

Labs

1. From November 27-30, TB CARE I organized a four day ToT on GeneXpert for 20 clinical and 10 laboratory specialists. The training covered current international developments, WHO recommendations and guidelines, national GeneXpert strategy, programmatic aspects of GeneXpert implementation, diagnostic algorithms and clinical protocol, and M&E. The laboratory specialists ToT contained practical laboratory training on how to use, maintain and troubleshoot.
2. TB CARE I continued its work on laboratory maintenance guidelines this quarter. With the support of NRL, several SOPs were developed and shared with regional laboratories around the country for piloting.
3. The GeneXpert national strategy, including the diagnostic algorithm, was finalized and submitted to NTP for approval. The document was also sent to WHO and SNRL for review and endorsement.

IC

1. Guidelines on TB IC were approved by MoH. Printing and distribution of the guidelines will be done with support from UNDP/GF.
2. With support from the Regional IC Officer TB IC plans were updated/introduced in seven TB facilities (NCPH, Karakol Oblast TB Center, Jety Oguz Rehabilitation Center, Kara Balta Republican TB Hospital, Bishkek TB Center, Bishkek TB Hospital, and Bishkek TB Pediatric Hospital).

PMDT

1. Guidelines on DR TB have been approved by MoH with external review provided by TB CARE I. Printing and distribution of the guidelines will be done with the support of UNDP/GF.
2. Guidelines on TB in children have been approved by MoH with external review provided by TB CARE I. Printing and distribution of the guidelines will be done with the support of UNDP/GF.

HSS

Three specialists (3 females) have been trained in an international course on MDR TB in Riga, Latvia, in October 2012.

Staffing and operations

TB CARE I underwent an USAID financial audit from Washington on December 5-6, 2012. Results were positive.

Overall work plan implementation status

In October, TB CARE I operated under the preapproval mechanism. Throughout the quarter, overall implementation remained on target. Early December the year three plan was fully approved.

Technical and administrative challenges

In late November TB CARE I Technical Officer Kubanych Mamatov passed away. His responsibilities included implementation and coordination of PMDT and IC activities; in collaboration with the MoH, Prisons and the Postgraduate Institute his impact was very important for the implementation of the project.









Developing the protocol on outpatient care took longer than expected. The protocol has to match key guideline provisions (e.g. hospitalization criteria). After finalization and approval by MOH the new guidelines will serve as a blueprint for the detailed protocol.



In-country Global Fund status and update






The second phase of the GF proposal was approved, but not yet started. Therefore, the first year of implementation was extended until March. UNDP/ GF funds have been reprogrammed for an additional 300 MDR patients, on top of the 500 that were already planned for.


In December, UNDP/GF called for a meeting of partners to discuss the MDR TB patient waiting list, which is estimated at 200 patients. All partners provided updates on contributions to SLD procurement, and WHO was assigned responsibility for confirming the estimated number of new patients in 2013 (currently at 1100). In conclusion partners decided that the country needs to improve the Drug management and MDR surveillance system for accurate calculating and forecasting of MDR patients to prevent use of a waiting list.









Quarterly Activity Plan Report






1. Universal and Early Access			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
1.2 Increased quality of TB services delivered among all care providers (Supply)	1.2.1	Joint collaboration plans developed and adopted	KNCV	8.960	 75%	Sep	2013	A joint plan for TB Control in prison and general TB services was reviewed by the Prison Service and submitted to MoH for approval. Joint meetings between general and prison TB services are further planned every quarter to facilitate the implementation of plans.
	1.2.2	Coordination council meetings conducted	KNCV	3.440	 0%	Sep	2013	The first out of four coordination council meetings had to be moved from December 2012 to January 2013 due to the unavailability of MOH officials.
	1.2.3	Training TB providers in outpatient care	KNCV	46.684	 0%	Mar	2013	
	1.2.4	Outpatient care protocol development	KNCV	19.258	 50%	Feb	2013	Most subgroups submitted their materials for the protocol development. Other materials are still coming for review. The process takes longer than expected because partners expressed different views and took additional time to deliberate on the concept of the model.
	1.2.5	Learning best practices on patient support	KNCV	10.560	 0%	Apr	2013	
	1.2.6	Outpatient care TWG meetings	KNCV	7.108	 75%	Feb	2013	Most of the TWG meetings were conducted this quarter. An additional two meetings will be conducted by February.
	1.2.7	Monitoring of implementation of outpatient model	KNCV	22.774	 25%	Sep	2013	Initial visits were made by TB CARE I staff to select pilot sites.
					 32%			

2. Laboratories			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
2.3 Ensured optimal use of new approaches for laboratory confirmation of TB and	2.3.1	Xpert training in new sites	KNCV	67.940	 0%	June	2013	The time frame for Xpert training depends on the relocation of Xpert machines, which is subject to the decision-making of NTP and TB REACH/QHCP.
	2.3.2	Supportive supervision and monitoring visits to follow up Xpert implementation	KNCV	34.720	 0%	Sept	2013	Supportive supervision visits to monitor Xpert implementation are tentatively scheduled to take place after April 2013.

incorporation of these approaches in national strategic laboratory plans	2.3.3	Training of national Xpert specialists	KNCV	28.433	 100%	Dec	2013	Training for 10 national Xpert laboratory specialists (F=10) was conducted from November 27-30 by PMU Laboratory Consultant Manuela Rehr and Regional Laboratory Officer Bela Kim. Training for 20 national Xpert clinical specialists (F=16) was conducted from December 6-7 by PMU PMDT Specialist Gunta Dravniece and Regional Senior TB Consultant Svetlana Pak. These specialists will provide further technical assistance in cascade trainings
	2.3.4	National Laboratory Plan is updated, including activity plan and budget	KNCV	10.202	 0%	Apr	2013	The laboratory plan is still being reviewed by SNRL. Once reviewed, TB CARE I will update it with the activity plan and budget.
	2.3.5	Finalization of Laboratory Maintenance Guideline	KNCV	18.282	 25%	Apr	2013	Maintenance guidelines and SOP (maintenance) are being adapted in NRL and regional laboratories (Karakol, Chuy, Jalalabad and Batken oblasts).
	2.3.6	Development of sample transportation system	KNCV	11.270	 25%	June	2013	Development of the transportation system will occur after relocation of the machines. General pan of sputum transportation system developed.
					 25%			





3. Infection Control			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
3.1 Increased TB IC Political Commitment	3.1.1	Development of regulatory documents for piloting TB IC guidelines	KNCV	3.736	 50%	Jan	2013	The draft MoH order on piloting the TB IC guidelines in seven pilot TB facilities was developed. It will be finalized at the workshop in Karakol with participation from the local government, republican and local SES, the Center of Infection Control, NTBC, and Heads and epidemiologists of TB facilities, in January 2013.

	3.1.2	Introduction of National TB IC guidelines in TB facilities in pilot sites	KNCV	5.462	 25%	March	2013	The draft TB IC guidelines were distributed among seven TB facilities (NTBC, Karakol oblast TB Center, Jety Oguz Rehabilitation Center, Kara Balta Republican TB Hospital, Bishkek TB Center, Bishkek TB Hospital, and Bishkek TB Pediatric Hospital). Next quarter, TB CARE I will support interventions to introduce the provisions of the guidelines at the TB facility level.
	3.1.3	Regulatory documents updated after piloting of National TB IC guidelines	KNCV	1.940	 0%	Sept	2013	
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
3.2 Scaled-up implementation of TB-IC strategies	3.2.1	Introduction of IC plans in TB facilities	KNCV	5.094	 100%	Dec	2013	TB IC plans were updated and introduced in seven TB facilities (NTBC, Karakol oblast TB center, Jety Oguz Rehabilitation Center, Kara Balta Republican TB Hospital, Bishkek TB Center, Bishkek TB Hospital, and Bishkek Pediatric TB Hospital).
	3.2.2	Training of TB and SES professionals in basic TB IC and on risk assessment.	KNCV	32.756	 0%	Apr	2013	
	3.2.3	Supportive supervision of pilot sites	KNCV	15.768	 25%	Sept	2013	When the IC plans were introduced in TB facilities, Regional IC Officer Vlad Furman supported the development of the TB IC plans and conducted supervision visits in these sites. More supervision visits will follow throughout September 2013.
	3.2.4	Provision of monitoring and risk assessment	KNCV	9.088	 0%	Apr	2013	The activity will be conducted in April 2013
	3.2.5	Procurement of equipment for TB-IC measurements	KNCV	20.000	 75%	Feb	2013	TB CARE I has paid for the IC equipment. The procurement will be complete in February 2013.
					 34%			

4. PMDT			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
4.1 Improved treatment success of MDR TB	4.1.1	DR TB guidelines introduction in pilot regions	KNCV	6.160	 0%	Mar	2013	
	4.1.2	Training of the national trainers	KNCV	22.998	 0%	Feb	2013	
	4.1.3	DR TB guidelines presentation and submission to MoH	KNCV	6.932	 100%	Dec	2013	DR TB guidelines were approved by MoH
	4.1.4	DR TB management trainings	KNCV	34.590	 0%	Feb	2013	
	4.1.5	DR TB Curriculum revision	KNCV	6.879	 0%	Jan	2013	

	4.1.6	Development of strategy on palliative care	KNCV	28.408	25%	Mar	2013	Relevant national documents on palliative care in KG and guidelines on DR TB were submitted to HQ consultant Ieva Leimane, who will revise and prepare the strategy/guidelines on palliative care for TB patients.
	4.1.7	Development of protocols on children's DR TB management	KNCV	4.777	25%	Jan	2013	The head of the technical working group on the development of guidelines for TB in children was selected for the development of protocols on TB in children, and started work in December.
	4.1.8	Workshop to exchange practices among PMDT implementers	KNCV	4.031	0%	Sep	2013	
	4.1.9	Strengthening of MDR TB coordinating body	KNCV	14.308	0%	Sep	2013	
	4.1.10	Strengthening of local capacity of children's DR TB management	KNCV	23.493	0%	Mar	2013	
	4.1.11	Developing DR clinical protocols	KNCV	11.110	75%	Jan	2013	Draft DR TB clinical protocol has been developed and will be finalized in January 2013.
					20%			

6. Health Systems Strengthening			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) form an integral part of national plans, strategies and service delivery	6.2.1	Courses in TB management	KNCV	67.100	25%	Sept	2013	Three specialists (F=3) were trained at the international course on MDR TB in Riga, Latvia, in October 2012.
	6.2.2	APA4 planning	KNCV	8.515	0%	July	2013	
					13%			

7. M&E, OR and Surveillance			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
7.2 Improved capacity of NTPs to analyze and use quality data for the management of the TB program	7.2.1	Quality data management and data analysis	KNCV	44.264	 0%	June	2013	The timeframe and trainers for training have been selected.
	7.2.2	M&E national plan	KNCV	16.171	 25%	May	2013	Working group on development National M&E plan established and started work
	7.2.3	Regional M&E training	KNCV	10.866	 0%	Apr	2013	
					 8%			

Total Approved Staffing & Operations Budget	444.924
Grand Total Approved Project Budget	1.268.600

Quarterly MDR-TB Report

Country	CAR-Kyrgyzstan
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Period	OCTOBER-DECEMBER 2012
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MDR TB cases diagnosed and put on treatment in country

Quarter	Number of MDR cases diagnosed	Number of MDR cases put on treatment	Comments:
Total 2010	395	441	Some 2011 and 2012 data have been corrected.
Total 2011	479	490	
Jan-Mar 2012	223	174	Data for Oct - Dec quarter of 2012 are not yet available.
Apr-Jun 2012	235	252	
Jul-Sep 2012	219	212	As of 26 Dec 2012, 167 patients were on the waiting list
Oct-Dec 2012	n/a	6	
Total 2012	#VALUE!	644	

6. TB CARE I-supported International Visits (technical and management-related trips)

#	Partner	Activity Code	Name	Purpose	Planned month, year	Status	Dates completed	Additional Remarks
1	KNCV	1.2.3.	Gulnara Kaliakbarova/Ieva Leimane	Training TB providers in outpatient care	Feb 2012	Postponed		
2	KNCV	1.2.3.	Gulnara Kaliakbarova/Ieva Leimane	Training TB providers in outpatient care	Dec 2012	Postponed		
3	KNCV	1.2.3.	Gulnara Kaliakbarova/Ieva Leimane	Training TB providers in outpatient care	Jan 2013	Postponed		
4	KNCV	1.2.4.	Gulnara Kaliakbarova	Outpatient care protocol development	Nov 2012	Postponed		
5	KNCV	1.2.6.	Gulnara Kaliakbarova	Outpatient care TWG meetings	Nov 2012	Completed	Dec 14 2012	
6	KNCV	1.2.6.	Gulnara Kaliakbarova	Outpatient care TWG meetings	Jan 2013	Planned		
7	KNCV	1.2.6.	Gulnara Kaliakbarova	Outpatient care TWG meetings	Apr 2013	Planned		
8	KNCV	1.2.6.	Gulnara Kaliakbarova	Outpatient care TWG meetings	Sept 2013	Planned		
9	KNCV	1.2.7.	Gulnara Kaliakbarova	Monitoring implementation of outpatient model	Dec 2012	Completed	Dec 5 2012	
10	KNCV	1.2.7.	Gulnara Kaliakbarova/Agnes Gebhard	Monitoring implementation of outpatient model	Jan 2013	Planned		
11	KNCV	1.2.7.	Gulnara Kaliakbarova/Agnes Gebhard	Monitoring implementation of outpatient model	Apr 2013	Planned		
12	KNCV	1.2.7.	Gulnara Kaliakbarova/Agnes Gebhard	Monitoring implementation of outpatient model	Aug 2013	Planned		
13	KNCV	2.3.1.	Bela Kim/Xpert specialist	Xpert training in new sites	Feb 2013	Planned		
14	KNCV	2.3.1.	Bela Kim/Xpert specialist	Xpert training in new sites	March 2013	Planned		
15	KNCV	2.3.1.	Bela Kim/Xpert specialist	Xpert training in new sites	April 2013	Planned		
16	KNCV	2.3.1.	Bela Kim/Xpert specialist	Xpert training in new sites	May 2013	Planned		
17	KNCV	2.3.1.	Bela Kim/Xpert specialist	Xpert training in new sites	June 2013	Planned		
18	KNCV	2.3.2.	Bela Kim/Svetlana Pak	Supportive supervision and monitoring visits to follow up Xpert implementation	March 2013	Planned		
19	KNCV	2.3.2.	Bela Kim/Svetlana Pak	Supportive supervision and monitoring visits to follow up Xpert implementation	April 2013	Planned		
20	KNCV	2.3.2.	Bela Kim/Svetlana Pak	Supportive supervision and monitoring visits to follow up Xpert implementation	May 2013	Planned		
21	KNCV	2.3.2.	Bela Kim/Svetlana Pak	Supportive supervision and monitoring visits to follow up Xpert implementation	June 2013	Planned		
22	KNCV	2.3.2.	Bela Kim/Svetlana Pak	Supportive supervision and monitoring visits to follow up Xpert implementation	July 2013	Planned		

23	KNCV	2.3.2.	Bela Kim/Svetlana Pak	Supportive supervision and monitoring visits to follow up Xpert implementation	Aug 2013	Planned		
24	KNCV	2.3.2.	Bela Kim/Svetlana Pak	Supportive supervision and monitoring visits to follow up Xpert implementation	Sept 2013	Planned		
25	KNCV	2.3.3.	Bela Kim	Training of national Xpert specialists	Nov 2012	Completed	Nov 30 2012	
26	KNCV	2.3.3.	Svetlana Pak	Training of national Xpert specialists	Dec 2012	Completed	Dec 08 2012	
27	KNCV	2.3.4.	Bela Kim/External consultant	National Laboratory Plan is updated, including activity plan and budget	Feb 2013	Planned		
28	KNCV	2.3.5.	Franco Ramosso	Finalization of Laboratory Maintenance Guideline and SOP	Apr 2013	Planned		
29	KNCV	3.1.1.	Vlad Furman	Development of regulatory documents for piloting TB IC guidelines	Jan 2013	Planned		
30	KNCV	3.1.2.	Vlad Furman	Introduction of National TB IC guidelines in TB facilities in pilot sites	Jan 2013	Planned		
31	KNCV	3.2.1.	Vlad Furman	Introduction of IC plans in TB facilities	Dec 2012	Completed	Nov 25-30 2013	
32	KNCV	3.2.1.	Vlad Furman	Introduction of IC plans in TB facilities	Jan 2013	Planned		
33	KNCV	3.2.2.	Vlad Furman/Ieva Leimane	Training of TB and SES professionals in basic TB IC and on risk assesment.	Jan 2013	Planned		
34	KNCV	3.2.3.	Vlad Furman/Ieva Leimane	Training of TB and SES professionals in basic TB IC and on risk assesment.	Feb 2013	Planned		
35	KNCV	3.2.3.	Vlad Furman	Supportive supervision of pilot sites	March 2013	Planned		
36	KNCV	3.2.3.	Vlad Furman	Supportive supervision of pilot sites	June 2013	Planned		
37	KNCV	3.2.3.	Vlad Furman	Supportive supervision of pilot sites	Sept 2013	Planned		
38	KNCV	3.2.4.	Vlad Furman	Provision of monitoring and risk assessment	Jan 2013	Planned		
39	KNCV	3.2.4.	Vlad Furman	Provision of monitoring and risk assessment	March 2013	Planned		
40	KNCV	3.2.4.	Vlad Furman	Provision of monitoring and risk assessment	May 2013	Planned		
41	KNCV	3.2.4.	Vlad Furman	Provision of monitoring and risk assessment	July 2013	Planned		
42	KNCV	3.2.4.	Vlad Furman	Provision of monitoring and risk assessment	Aug 2013	Planned		
43	KNCV	3.2.4.	Vlad Furman	Provision of monitoring and risk assessment	Sept 2013	Planned		
44	KNCV	4.1.1.	Maria Idrissova	DR TB guidelines introduction in pilot regions	Jan 2013	Planned		
45	KNCV	4.1.1.	Maria Idrissova	DR TB guidelines introduction in pilot regions	Feb 2013	Planned		
46	KNCV	4.1.2.	Maria Idrissova	Training of the national trainers	Feb 2013	Planned		
								DR TB guidelines presented and submitted to MoH by local consultants without participation of Senior Regional TB Advisor
47	KNCV	4.1.3.	Maria Idrissova	DR TB guidelines presentation and submission to MoH	Dec 2012	Completed	Dec 5 2012	
48	KNCV	4.1.3.	Maria Idrissova	DR TB guidelines presentation and submission to MoH	Jan 2013	Planned		

49	KNCV	4.1.3.	Maria Idrissova	DR TB guidelines presentation and submission to MoH	Feb 2013	Planned		
50	KNCV	4.1.4.	Maria Idrissova	DR TB management trainings	Feb 2013	Planned		
51	KNCV	4.1.4.	Maria Idrissova	DR TB management trainings	March 2013	Planned		
52	KNCV	4.1.4.	Maria Idrissova	DR TB management trainings	April 2013	Planned		
53	KNCV	4.1.4.	Maria Idrissova	DR TB management trainings	May 2013	Planned		
54	KNCV	4.1.4.	Maria Idrissova	DR TB management trainings	June 2013	Planned		
55	KNCV	4.1.6.	Kai Blondal/Ieva Leimane/Nonna	Development of strategy on palliative care	April 2013	Planned		
56	KNCV	4.1.7.	Maria Idrissova	Development of protocols on children's DR TB management	Jan 2013	Planned		
57	KNCV	4.1.7.	Maria Idrissova	Development of protocols on children's DR TB management	Feb 2013	Planned		
58	KNCV	4.1.7.	Maria Idrissova	Development of protocols on children's DR TB management	March 2013	Planned		
59	KNCV	4.1.9.	Maria Idrissova/Kai Blondal	Strengthening of MDR TB coordinating body	May 2013	Planned		
60	KNCV	4.1.9.	Maria Idrissova/Kai Blondal	Strengthening of MDR TB coordinating body	Sept 2013	Planned		
61	KNCV	4.1.10	Maria Idrissova/Iveta Ozere/Anita Skangale	Strengthening local capacity of children's DR TB management	March 2013	Planned		
62	KNCV	4.1.10	Maria Idrissova/Iveta Ozere/Anita Skangale	Strengthening local capacity of children's DR TB management	April 2013	Planned		
63	KNCV	4.1.10	Maria Idrissova/Iveta Ozere/Anita Skangale	Strengthening local capacity of children's DR TB management	May 2013	Planned		
64	KNCV	4.1.11	Maria Idrissova/Kai Blondal	Developing DR clinical protocols	Nov 2012	Planned		
65	KNCV	4.1.11	Maria Idrissova/Kai Blondal	Developing DR clinical protocols	Dec 2012	Planned		
66	KNCV	4.1.11	Maria Idrissova/Kai Blondal	Developing DR clinical protocols	Jan 2013	Planned		
67	KNCV	7.2.1.	Aigul Tursynbaeva/Susan van den Hof	Quality data management and data analysis	June 2013	Planned		
68	KNCV	7.2.2.	Aigul Tursynbaeva	M&E national plan	June 2013	Planned		
69	KNCV	7.2.2.	Aigul Tursynbaeva	M&E national plan	Aug 2013	Planned		
70	KNCV	7.2.2.	Aigul Tursynbaeva	M&E national plan	Sept 2013	Planned		
71	KNCV		Timur Bazikov	Managerial visit		Completed	November	
72	KNCV		Joke Longbroek	Managerial visit and performance evaluation		Completed	December	
Total number of visits conducted (cumulative for fiscal year)						8		
Total number of visits planned in workplan						72		
Percent of planned international consultant visits conducted						11%		

Quarterly Photos (as well as tables, charts and other relevant materials)



Picture 1. PMU Laboratory Specialist Manuela Rehr is introducing updates on Xpert implementation, November 27-30



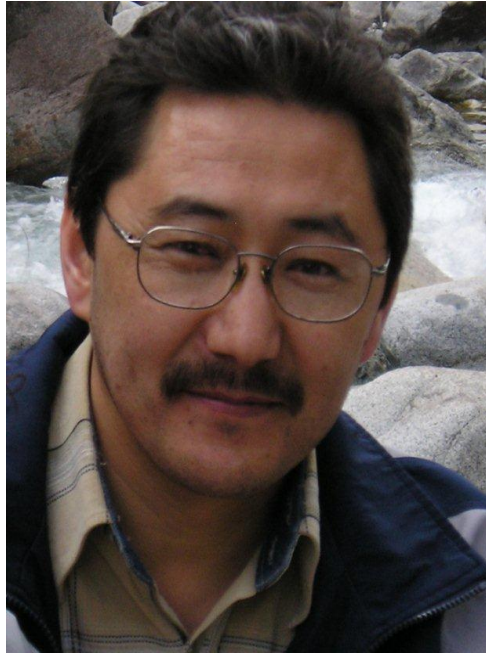
Picture 2. TB CARE I Regional Laboratory Officer Bela Kim demonstrates GeneXpert test results, November 27-30



Picture 3. USAID representative in KG Chynara Kamarli congratulates a participant on the successful completion of the training



Picture 4. PMU PMDT Specialist Gunta Dravnietce is facilitating a small group discussion, December 6-7.



Picture 5. TB CARE I Technical Officer, Kubanych Mamatov, who passed away in late November 2012.

Inventory List of Equipment TB CARE I

Organization:	TB CARE I
Country:	Kyrgyzstan
Reporting date:	31 December'12
Year:	APA1/2



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Description (1)	ID numbers (2)	Acquisition date (3)	Acquisition cost (4)	V.A.T (5)	Location (6)	Condition (7)	Disposition date (8)	Title held by (9)	Insurance Policy #
Table 120	0001	30 September 2011	4.013,00 KGS	426,33 KGS	KGZ	new		Director, KNCV Br	n/a
Table 120	0002	30 September 2011	4.013,00 KGS	426,33 KGS	KGZ	new		Director, KNCV Br	n/a
Table 120	0003	30 September 2011	4.013,00 KGS	426,33 KGS	KGZ	new		Director, KNCV Br	n/a
Table 140	0004	30 September 2011	3.157,50 KGS	335,50 KGS	KGZ	new		Director, KNCV Br	n/a
Table 140	0005	30 September 2011	3.157,50 KGS	335,50 KGS	KGZ	new		Director, KNCV Br	n/a
Armchair portable	0006	30 September 2011	2.480,00 KGS	263,33 KGS	KGZ	new		Director, KNCV Br	n/a
Armchair portable	0007	30 September 2011	2.480,00 KGS	263,33 KGS	KGZ	new		Director, KNCV Br	n/a
Armchair portable	0008	30 September 2011	2.480,00 KGS	263,33 KGS	KGZ	broken		Director, KNCV Br	n/a
Office chair	0009	30 September 2011	1.263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Br	n/a
Office chair	0010	30 September 2011	1.263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Br	n/a
Office chair	0011	30 September 2011	1.263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Br	n/a
Office chair	0012	30 September 2011	1.263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Br	n/a
Office chair	0013	30 September 2011	1.263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Br	n/a
Office chair	0014	30 September 2011	1.263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Br	n/a
Safe	0015	30 September 2011	8.795,00 KGS	934,00 KGS	KGZ	new		Director, KNCV Br	n/a
Cabinet	0016	30 September 2011	4.736,00 KGS	503,00 KGS	KGZ	new		Director, KNCV Br	n/a
Book shelves	0017	30 September 2011	11.951,33 KGS	1.269,33 KGS	KGZ	new		Director, KNCV Br	n/a
Book shelves	0018	30 September 2011	11.952,33 KGS	1.269,33 KGS	KGZ	new		Director, KNCV Br	n/a
Book shelves	0019	30 September 2011	11.953,33 KGS	1.269,33 KGS	KGZ	new		Director, KNCV Br	n/a

Portable cabinets	0020	30 September 2011	5.637,66 KGS	598,67 KGS	KGZ	new		Director, KNCV Branch	n/a
Portable cabinets	0021	30 September 2011	5.637,67 KGS	598,67 KGS	KGZ	new		Director, KNCV Branch	n/a
Portable cabinets	0022	30 September 2011	5.637,67 KGS	598,67 KGS	KGZ	new		Director, KNCV Branch	n/a
Notebook ASUS K43 E	B4N0BC03767313D	30 September 2011	32.760,00 KGS	3.478,94 KGS	KGZ	new		Director, KNCV Branch	n/a
Desktop CPU Intel Core i3-550/DDR3	NEC3HMCB100312W	30 September 2011	30.075,51 KGS	3.193,85 KGS	KGZ	new		Director, KNCV Branch	n/a
Desktop CPU Intel Core i3-550/DDR3	NEC3HMCB100316B	30 September 2011	30.075,51 KGS	3.193,85 KGS	KGZ	new		Director, KNCV Branch	n/a
Windows 7 Pro ENG (3)	0026	30 September 2011	31.531,51 KGS	3.348,48 KGS	KGZ	new		Director, KNCV Branch	n/a
MS Office 2010 (3)	0027	30 September 2011	33.579,00 KGS	3.565,91 KGS	KGZ	new		Director, KNCV Branch	n/a
Dr WebR Security Space PRO	0028	30 September 2011	4.641,01 KGS	492,85 KGS	KGZ	new		Director, KNCV Branch	n/a
ABBY Lingvo x5 Eng	0029	30 September 2011	7.234,50 KGS	768,27 KGS	KGZ	new		Director, KNCV Branch	n/a
Printer HP LaserJet M2727 nf MFP	CNHTC7K086	30 September 2011	40.995,49 KGS	4.353,50 KGS	KGZ	new		Director, KNCV Branch	n/a
Printer HP LaserJet P2055 dn	CNCK862542	30 September 2011	16.198,00 KGS	1.720,14 KGS	KGZ	new		Director, KNCV Branch	n/a
Phone PANASONIC KX-TS 2362CAW	1ABKA002086	30 September 2011	1.865,50 KGS	198,11 KGS	KGZ	new		Director, KNCV Branch	n/a
Phone PANASONIC KX-TS 2362CAW	1ABKA002087	30 September 2011	1.865,50 KGS	198,11 KGS	KGZ	new		Director, KNCV Branch	n/a
Phone wireless PANASONIC DECT KX-T	1AAQD004430	30 September 2011	4.504,49 KGS	478,35 KGS	KGZ	new		Director, KNCV Branch	n/a
Laptop	LT-KNCV-092 CZC134	13 September 2011	1.266,16 €	202,16 €	KGZ	new		Director, KNCV Branch	n/a
Photo Camera FOS 1100D EF18-55	0030	23 May 2012	25.274,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Windows blinds	0031	03 May 2012	4.920,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Table	0032	18 July 2012	11.163,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Book shelves	0033	18 July 2012	12.536,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Portable cabinets	0034	18 July 2012	4.968,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Armchair	0035	18 July 2012	2.365,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Wardrobe	0036	18 July 2012	20.055,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Kitchen cabinet	0037	31 July 2012	16.000,00 KGS	0	KGZ	new		Admin Assistant K	n/a

Table	0038	3 August 2012	3.368,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Table	0039	3 August 2012	3.368,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Table	0040	3 August 2012	5.156,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Portable cabinets	0041	3 August 2012	5.900,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Chair	0042	3 August 2012	1.454,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Chair	0043	3 August 2012	1.454,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Chair	0044	3 August 2012	1.454,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Chair	0045	3 August 2012	1.454,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Armchair	0046	4 September 2012	9.457,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Telephone panasonic KX-TG 1612	0047	5 September 2012	2.537,00 KGS	0 KGZ	new		Admin Assistant K	n/a
External Drive HDD 500Gb Seagate Fre	0048	29 August 2012	10.060,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Partitions	0049	30 September 2012	63.000,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Desktop MSI G31TM-P21 ICH7	0050	27 August 2012	37.460,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Projector Epson EB-1771W	0051	27 August 2012	60.400,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Printer Laser HP LaserJet Pro P1102 Gr	0052	27 August 2012	9.513,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Notebook HP Pavilion g6 CTO	0053	22 August 2012	28.500,00 KGS	0 KGZ	new		Admin Assistant K	n/a
Armchair	0054	18 July 2012	2.365,00 KGS	0 KGZ	new		Admin Assistant K	n/a

(1) Description of equipment: transportation (vehicles), administration (computers, faxes), laboratory equipment or others

(2) Identification number (eg Manufacturer's serial number, model number, Federal stock number, national stock number)

(3) Date of invoice

(4) Total price including any sales tax paid. Use currency on invoice

(5) Note any sales tax charged

(6) Address

(7) Good/fair or bad

(8)+(9) Ultimate disposition data, (in the case of a vehicle) including date of disposal and sales price or the method used to determine current fair market value.

where a recipient compensated TB CARE I for its share. Attach supplementary info